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					CENTRALIZAT										VENITURI PROPRII PoCIDIF										VENITURI PROPRII PNCCF										VENITURI PROPRII - activitate curentă									
Capit- tol	Sub- capit- tol	Para- graf	Grupa/ti- tu	Arti- col	Ali- neat	Denumire indicator	Cod	C.A. I C.B.	Total BUGET anul 2025	din care, LEI				EXECUTIE la data de 30.06.2025 CAIGB	Grad realizare bugetară anual	Total BUGET anul 2025	din total an, din care, LEI				EXECUTIE la data de 30.06.2025 CAIGB	Grad realizare bugetară anual	Total BUGET anul 2025	din total an, din care, LEI				EXECUTIE la data de 30.06.2025 CAIGB	Grad realizare bugetară anual															
										Trim 1	Trim 2	Trim 3	Trim 4				Trim 1	Trim 2	Trim 3	Trim 4				Trim 1	Trim 2	Trim 3	Trim 4																	
				40		Suma aferenta persoanelor cu handicap neincadrate	59.40	I	82.000	82.000	0	0	0	82.000	100,00%	0	0	0	0	0	0	22.000	22.000	60.000	60.000	60.000	100,00%	60.000																
								II	82.000	82.000	0	0	0	36.945	45,05%	0	0	0	0	0	0	22.000	22.000	60.000	60.000	60.000	44,10%	26.457																
			70			CHELTUIELI DE CAPITAL	70	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
			71			TITLUL XIII ACTIVE NEFINANCIARE	71	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
						Active fixe	71.01	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
						Construcții	71.01.01	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
						Masini, echipamente si mijloace de transport	71.01.02	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
						Mobilier, aparatura birouica si alte active corporale	71.01.03	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
						Alte active	71.01.30	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
			71	03		Reparații capitale	71.03	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!															