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						CENTRALIZAT										VENITURI PROPRII PoCIDIF										VENITURI PROPRII PNCCF										VENITURI PROPRII - activitate curentă									
Capit- tol	Sub- capit- tol	Para- graf	Grupa/ti- tlu	Arti- col	Ali- neat	Denumire indicator	Cod	C.A. I C.B.	Total BUGET anul 2025	din care, LEI				EXECUTIE la data de 31.05.2025 CA/CB	Grad realizare bugetară anual	Total BUGET anul 2025	din total an, din care, LEI				EXECUTIE la data de 31.05.2025 CA/CB	Grad realizare bugetară anual	Total BUGET anul 2025	din total an, din care, LEI				EXECUTIE la data de 31.05.2025	Grad realizare bugetară anual	Total BUGET anul 2025	din total an, din care, LEI				EXECUTIE la data de 31.05.2025 CA/CB	Grad realizare bugetară anual									
										Trim 1	Trim 2	Trim 3	Trim 4				Trim 1	Trim 2	Trim 3	Trim 4				Trim 1	Trim 2	Trim 3	Trim 4				Trim 1	Trim 2	Trim 3	Trim 4				Trim 1	Trim 2	Trim 3	Trim 4				
				40		Cheltuieli curente	59,40	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
						Sume aferente persoanelor cu handicap neincadrate	59,40	I	90.000	90.000	0	0	0	0	90.000	100,00%	0	0	0	0	0	#DIV/0!	22.000	22.000	68.000	68.000	68.000	68.000	68.000	100,00%	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	100,00%
								II	90.000	90.000	0	0	0	0	30.829	34,25%	0	0	0	0	0	#DIV/0!	22.000	22.000	68.000	68.000	68.000	68.000	68.000	39,57%	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	68.000	32,53%	
			70			CHELTUIELI DE CAPITAL	70	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
			71			TITLUL XIII ACTIVE NEFINANCIARE	71	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
					01	Active fixe	71,01	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
					01	Construcții	71,01,01	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
					02	Masini, echipamente si mijloace de transport	71,01,02	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
					03	Mobilier, aparatura biroulă si alte active corporale	71,01,03	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
					30	Alte active	71,01,30	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
			71		03	Reparații capitale	71,03	I	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
								II	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		