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					CENTRALIZAT										VENITURI PROPRII PoCIDIF										VENITURI PROPRII PNCCF										VENITURI PROPRII - activitate curentă									
Capit- tol	Sub- capit- tol	Para- graf	Grupa/1 titlu	Arti- col	Ali- neat	Denumire indicator	Cod	C.A. / C.B	Total BUGET anul 2025	din care,				LEI	EXECUTIE la data de 30.11.2025 CA/CB	Grad realizare bugetară anual	Total BUGET anul 2025	din total an, din care,				LEI	EXECUTIE la data de 30.11.2025 CA/CB	Grad realizare bugetară anual	Total BUGET anul 2025	din total an, din care,				LEI	EXECUTIE la data de 30.11.2025 CA/CB	Grad realizare bugetară anual												
										Trim 1	Trim 2	Trim 3	Trim 4					Trim 1	Trim 2	Trim 3	Trim 4					Trim 1	Trim 2	Trim 3	Trim 4															
				27		Despaguiri civile	33.01	II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	#DIV/0!											
				40		Sume aferente persoanelor cu handicap neincadrate	59.40	I	76.766	76.766	0	0	0	0	76.766	100,00%	0	0	0	0	0	0	0	#DIV/0!	21.500	21.500	0	0	0	0	21.500	100,00%	55.266	55.266	100,00%									
								II	76.766	76.766	0	0	0	0	68.658	89,44%	0	0	0	0	0	0	0	#DIV/0!	21.500	21.500	0	0	0	0	19.358	90,04%	55.266	55.266	89,20%									
			70			CHELTUIELI DE CAPITAL	70	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
			71			TITLUL XIII ACTIVE NEFINANCIARE	71	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
				01		Active fixe	71.01	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
				01		Construcții	71.01.01	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
				02		Masini, echipamente si mijloace de transport	71.01.02	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
				03		Mobilier, aparatura biroteca si alte active corporale	71.01.03	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
				30		Alte active	71.01.30	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
			71	03		Reparații capitale	71.03	I	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										
								II	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	#DIV/0!										

DIRECTOR
VALENTIN-CONSTANTIN STAVARACHE

CONTABIL ȘEF
VASILE BAROI

Întocmit
ANA-MARIA STOLERU